

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
 Period : July-Sep (2019)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00087881 Articulación y alianzas entre	Period :	July-Sep (2019)		
Output # : 00094774 Verdad	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	58,081.52	0.00	58,081.52
75105 - Facilities & Admin - Implement	0.00	4,646.52	0.00	4,646.52
Total for Fund 30000	0.00	62,728.04	0.00	62,728.04
Total for Activity AR1 SOC. CIVIL	0.00	62,728.04	0.00	62,728.04

Activity : AR2 ARCHIVO (Fondo Documental)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	24,062.28	0.00	24,062.28
75105 - Facilities & Admin - Implement	0.00	1,924.98	0.00	1,924.98
Total for Fund 30000	0.00	25,987.26	0.00	25,987.26
Total for Activity AR2 ARCHIVO	0.00	25,987.26	0.00	25,987.26

Total for Output : 00094774 0.00 88,715.30 0.00 88,715.30

Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,300.00	0.00	3,300.00
71211 - Intl Consult Security Charge	0.00	136.95	0.00	136.95
71305 - Local Consult.-Sht Term-Tech	0.00	2,781.01	0.00	2,781.01
71605 - Travel Tickets-International	0.00	1,000.00	0.00	1,000.00
71620 - Daily Subsistence Allow-Local	0.00	1,560.00	0.00	1,560.00
71635 - Travel - Other	0.00	140.00	0.00	140.00
75105 - Facilities & Admin - Implement	0.00	713.44	0.00	713.44
Total for Fund 30000	0.00	9,631.40	0.00	9,631.40

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Project Id : 00087881 Articulación y alianzas entre	Period :	July-Sep (2019)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity AR1FISCALIADDDH	0.00	9,631.40	0.00	9,631.40
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Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	41,746.43	0.00	41,746.43
75105 - Facilities & Admin - Implement	0.00	3,339.72	0.00	3,339.72
Total for Fund 30000	0.00	45,086.15	0.00	45,086.15

Total for Activity AR3OSC JUSTICIA	0.00	45,086.15	0.00	45,086.15
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Total for Output : 00094776	0.00	54,717.55	0.00	54,717.55
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Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	131,173.46	0.00	131,173.46
75105 - Facilities & Admin - Implement	0.00	10,493.88	0.00	10,493.88
76125 - Realized Loss	0.00	69.61	0.00	69.61
Total for Fund 30000	0.00	141,736.95	0.00	141,736.95

Total for Activity AR3 OSC REPARAC	0.00	141,736.95	0.00	141,736.95
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Total for Output : 00094777	0.00	141,736.95	0.00	141,736.95
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Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	2,930.05	0.00	2,930.05
75105 - Facilities & Admin - Implement	0.00	234.40	0.00	234.40
Total for Fund 30000	0.00	3,164.45	0.00	3,164.45

Combined Delivery Report by Activity



Project Id : 00087881 Articulación y alianzas entre	Period :	July-Sep (2019)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity AR4 IXIL	0.00	3,164.45	0.00	3,164.45
Total for Output : 00094778	0.00	3,164.45	0.00	3,164.45

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	17,905.71	0.00	17,905.71
71410 - MAIP Premium SC	0.00	19.49	0.00	19.49
71415 - Contribution to Security SC	0.00	1,616.97	0.00	1,616.97
71620 - Daily Subsistence Allow-Local	0.00	2,819.95	0.00	2,819.95
72420 - Land Telephone Charges	0.00	40.46	0.00	40.46
72425 - Mobile Telephone Charges	0.00	698.80	0.00	698.80
72440 - Connectivity Charges	0.00	386.45	0.00	386.45
72505 - Stationery & other Office Supp	0.00	56.93	0.00	56.93
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	- 613.90	0.00	- 613.90
73105 - Rent	0.00	13,665.13	0.00	13,665.13
73125 - Common Services-Premises	0.00	1,490.67	0.00	1,490.67
73305 - Maint & Licensing of Hardware	0.00	239.87	0.00	239.87
73405 - Rental & Maint-Other Office Eq	0.00	253.28	0.00	253.28
74525 - Sundry	0.00	257.22	0.00	257.22
75105 - Facilities & Admin - Implement	0.00	3,232.90	0.00	3,232.90
75705 - Learning costs	0.00	1,574.36	0.00	1,574.36
76125 - Realized Loss	0.00	0.37	0.00	0.37
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	43,644.65	0.00	43,644.65
Total for Activity AR1 SISTEMAGEST	0.00	43,644.65	0.00	43,644.65
Total for Output : 00094779	0.00	43,644.65	0.00	43,644.65
Project Total :	0.00	331,978.90	0.00	331,978.90

Signed By : _____ Date : _____

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Selected Outputs : ALL

Project Id : ALL	Period :	July-Sep (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	331,978.90	0.00	331,978.90



Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : July-Sep (2019)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre Period : As Of Sep30,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			568.20